2021-2022 Plan Use of American Rescue Plan Act and Coronavirus Response and Relief Supplemental Appropriations
The District has been allocated the following Federal and State Funding:

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Description</th>
<th>Allocation</th>
<th>Availability of Funds</th>
<th>Timelines</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal American Rescue Plan (ARP)</td>
<td>90% of LEA (Local Education Agency (Elmsford UFSD) ARP-ESSER (Elementary Secondary Schools Education Relief) Allocation</td>
<td>$1,190,569 less 20% for Learning Loss ($238,114) = $955,455 available</td>
<td>Non-recurring – available for obligation through 9/30/2023</td>
<td>District Plan posted on the website by July 1, 2021, Letter of Assurances due 5/24/2021 – Submitted 5/12/2021 Application due by: TBD</td>
</tr>
<tr>
<td>Federal Coronavirus Response and Relief Supplemental Appropriation Act (CRSSA Act II)</td>
<td>90% LEA CRRSA ESSER 2</td>
<td>$590,117</td>
<td>Non-recurring – available for obligation through 9/30/2022</td>
<td>Application due by 6/30/31 – Submitted</td>
</tr>
</tbody>
</table>

In accordance with the requirements of the 2021-2022 Enacted New York State Budget and the U.S. Department of Education, the District has developed plans for the utilization of these funds in accordance with Federal and State regulations, specific to each funding source, inclusive of input from the District’s stakeholder committee.

During the summer of 2020, the District a comprehensive re-opening plan to prepare for the opening of school in September, 2021. In that plan, the District identified the necessary health and safety protocols required to provide a hybrid instructional model consisting of both in-person and remote instruction. In compliance with the New York State compliance changes, the plan was updated to reflect the necessary health and safety protocols necessary to return students to in-person instruction.

The Re-Opening Plan for the district is continuously updated and posted on the website to ensure the community-at-large is constantly updated.
During the month of June, 2021, various stakeholder conversations were held to discuss the use of the Federal and State funds allocated to the District.

The District, to date, has expended significant dollars to ensure the health and safety of its students and staff throughout the pandemic. This funding is critical in being able to reimburse the District for funds expended to date, as well as support programs to address student learning loss, provide acknowledgment to its staff for the extraordinary effort in keeping the District open to support in-person instruction to its students, to continue to provide daily health and wellness checks by the District as well as renovations and improvements needed to address ventilation and air filtration throughout the district.

The District has been allocated funding under the ARP Act and will utilize these non-recurring funds to support the following:

- Safely returning students to in-person instruction;
- Maximizing in-person instruction time;
- Operating schools and meeting the needs of students;
- Purchasing educational technology
- Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness;
- Implementing evidence-based strategies to meet students’ social, emotional, mental health, and academic needs;
- Offering evidence-based summer, afterschool and other extended learning and enrichment program; and
- Supporting early childhood education.

In accordance with Section 2001(e) (1), the District is required to expend 20% of the allocated funding to support the academic, social and mental health needs of students (learning loss), particularly those students disproportionately impacted by COVID-19 pandemic, including our students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, and children in foster care. Thee funds will be used to provide evidence-based interventions, such as summer learning, summer enrichment, extended day, and comprehensive afterschool programs.

The remaining funds will be expended in accordance with Section 2001 (e) (2). The plan will use these funds to continue to support the health and safety of our students and staff impacted by providing improvements and renovations to the District’s communication systems throughout its three buildings.

The District has been allocated funding under CRRSA and will utilize these non-recurring funds to support the following:
➢ Safely returning students to in-person instruction;
➢ Maximizing in-person instruction time;
➢ Operating schools and meeting the needs of students.

The monies will be spent in accordance with Federal guidelines.

The District plan will use these funds to continue to support the health and safety of students and staff impacted by COVID-19 by supporting the increased costs of substitute teachers throughout the pandemic, providing chromebooks for every student, and addressing the sanitation of the buildings.