

*Elmsford Union Free
School District
Board of Education
2015-2016
Proposed Budget*

The Elmsford Union Free School District Administration has created this list of proposed programmatic improvements to be funded through the 2015-2016 operating budget.

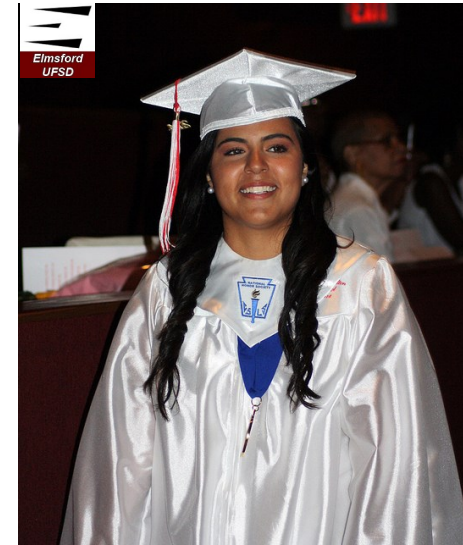
The listed improvements continue to compliment the progressive educational agenda of the Board of Education and the District Administration. These additions will allow us to **increase the District's instructional capacity** and infrastructure in a **fiscally responsible manner** while continuing to provide an exceptional educational experience for our children.



*What Does the Proposed
Budget Support?*

- ◆ Maintains all **academic programming**
- ◆ Supports the **Dual Language Program**
- ◆ Supports compliance with CCLS
- ◆ Supports requirements for PARCC
- ◆ Supports curricular review and improvement
- ◆ Provides for **Before/After School Academic Support**
- ◆ Enhances technology access
- ◆ Supports on-going **civic and character** education initiatives
- ◆ Continues to support meaningful **Professional Development**
- ◆ Supports present class sizes and faculty & staff members
- ◆ Supports **facility improvement projects**
- ◆ Supports refurbishment of the **Grady Elementary playground**
- ◆ Heating and ventilation repairs
- ◆ Computer upgrades & replacement cycle
- ◆ District-wide **wireless capacity**
- ◆ Increased access to **Chromebooks**
- ◆ Access to **Smart Technologies**

- ◆ Gymnasium floors & padding
- ◆ Ceiling tiles & lighting upgrades
- ◆ Flooring
- ◆ Roof repairs



*Elmsford Union Free
School District*

Office of the Superintendent
98 S. Goodwin Avenue
Elmsford, NY 10523

Phone: (914) 592-6632
Fax: (914) 592-2181
jricca@eufsd.org
www.eufsd.org

*Elmsford Union Free
School District
Board of Education
2015-2016
Proposed Budget*

The Proposed 2015-2016 Elmsford UFSD Budget with a **levy increase of 2.62% preserves 100% of the current educational and extracurricular programming** for our children while remaining fiscally responsible and student-centered.

Second Question:

Voting yes to the Second Question will allow the district to transfer \$500,000 to the Capital Reserve for the maintenance of our district's facilities.

This transfer will not increase the tax levy.

*The Proposed 2015-2016
EUFSD Budget
"By the Numbers"*

- ◆ 2015-2016 Proposed Budget: \$33,000,395
- ◆ 2014-2015 Adopted Budget: \$32,111,848
- ◆ Budget to Budget Difference: \$888,547
- ◆ Budget to Budget Percentage Difference: 2.77%
- ◆ 2015-2016 Proposed Tax Levy: \$28,646,622
- ◆ 2014-2015 Tax Levy: \$27,914,762
- ◆ Difference Levy to Levy: \$731,860
- ◆ Levy to Levy Percentage Difference: 2.62%
- ◆ **\$15.84 per month on the average**

**The 2015-2016 Proposed Budget
is Well Below the Tax Cap*!**

Please Vote!

Tuesday, May 19, 2015

Polls Open: 7:00 AM - 9:00 PM

Alice E. Grady Elementary

**The 15-16 Tax Cap is 6.85%, inclusive of carryover*



*Elmsford Union Free
School District*

Office of the Superintendent
98 S. Goodwin Avenue
Elmsford, NY 10523

Phone: (914) 592-6632
Fax: (914) 592-2181
jricca@eufsd.org
www.eufsd.org